Capital Projects Administration / PDU Project Status Worksheet (90 day look ahead)

Print Date: 10-May-2016 Data Current as of : 11-Apr-2016

No.	Project Name	Scope of Work	Project Manager	A/E	Anticipated Construction Cost	Projected Bid Advertisement Start		Projected Construction Start	Construction Duration Days	
1	Criminal District Courts Phase II - Interior Renovations	Interior renovations of existing building to expand Criminal Courts Building from 11 to 13 court rooms on the 1st and 2nd floors, allowing for re-purposing of spaces with very limited ADA accessibility on the third level. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and the drug testing space (approximately 6,000 sq. ft).	Tim Murray	Sizeler Thompson Brown Architects	\$ 7,402,000	18-Feb-16A	22-Apr-16	24-Jun-16	365	
2	NOPD Third District Police Station (Renovation of the NOPD Training Academy)	Renovations to the existing NOPD Training Academy for the relocation of the 3rd District Police Station Staff.	Jerry Harris	Volume Zero	\$ 1,577,387	8-Apr-16A	5-May-16	20-Jun-16	150	
3	Behrman Park Improvements	Demolition of existing playground equipment and installation of new concrete slab, playground equipment, and safety surfacing.	Jerry Harris	Capital Projects	\$ 134,476	11-May-16	10-Jun-16	17-Aug-16	180	
4	Bodenger Playground	Renovation of existing building. Demolition/installation of new backstop, dugouts, and fencing, and site work.	Jerry Harris	SCNZ Architects, LLC	\$ 369,000	17-May-16	16-Jun-16	23-Aug-16	150	
5	Village de L'Est Playground Phase II - Community Building & Park Improvements	Construction of a new 2,500 sq. ft. multi-purpose building w/site improvements.	Jerry Harris	Holly & Smith Architects	\$ 503,250	19-May-16	18-Jun-16	8-Sep-16	120	
6	Easton Playground Field Regrading	Regrading and seeding of Easton Playground.	Haley Delery	Dana Brown & Associates	\$ 218,800	21-May-16	19-Jun-16	26-Aug-16	120	
7	Eastshore Playground Improvements	Renovations to replace/repair basketball pavilion, basketball court and standards, replace bleachers, and re-grade field.	Jerry Harris	Chase Design	\$ 535,000	29-May-16	28-Jun-16	4-Sep-16	180	
8	NOPD 1st District - Hazard Mitigation	Structural wind retrofit of the NOPD 1st District Police Station.	Jerry Harris	Linfield Hunter & Junius	\$ 297,995	30-May-16	29-Jun-16	5-Sep-16	180	
9	Perry Roehm Stadium Improvements	Scope of work includes concession area expansion, restroom repairs & upgrades, fencing, painting, dugout covers, and light padding installation.	Jerry Harris	SCNZ Architects, LLC	\$ 365,626	1-Jun-16	1-Jul-16	7-Sep-16	180	
		Total: \$ 11,403,534								